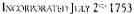
TOWN OF WINCHESTER





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Budget Committee Meeting on October 19, 2021

Attendance: Brenden Hubbard, Jason Spaulding, James Rokes Jr, Nathan Holmy, Ben Kilanski, Karey Miner and Amy Bond.

Meeting started at 6:00pm.

JR makes a motion to appoint Brenden as Chairman, Ben seconds the motion. Motion passes

Ben makes a motion to appoint Nathan as Vice Chairman. Jason seconds the motion. Motion passes 5-0

Ben makes a motion to approve the 9/28/21 minutes. JR seconds the motion. Motion passes 5-0

Nathan makes a motion to approve the <u>Conservation</u> budget for \$2,277. JR seconds the motion. The motion carries 5-0.

Jason makes a motion to approve the <u>Debit Services</u> budget for \$138,127. JR seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the **Executive** budget for \$79,503. JR seconds the motion. The motion carries 5-0.

Jason makes a motion to approve the <u>Financial</u> budget for \$121,015. Nathan seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>Government Buildings</u> budget for \$205,492. Jason seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>Highway Block Grant</u> budget for \$1.00. JR seconds the motion. The motion carries 5-0.

Jason makes a motion to approve the <u>Legal</u> budget for \$57,400. JR seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>Other General Government</u> budget for \$3,300. Jason seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>Patriotic</u> budget for \$1,000. JR seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>Property Records</u> budget for \$35,792. Nathan seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>Recreational</u> budget for \$1.00. Nathan seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>SWRPC</u> budget for \$5,000. JR seconds the motion. The motion carries 5-0.

Ben makes a motion to approve the <u>Street Lights</u> budget for \$29,200. JR seconds the motion. The motion carries 5-0

Ben makes a motion to approve the <u>Town Beach</u> budget for \$33,600. Jason seconds the motion. The motion carries 5-0.

The Committee agreed the November 2^{nd} Budget meeting is not needed and canceled the meeting.

The Committee scheduled the Budget meetings at the School for Tuesday, December 7^{th} , 14^{th} & 21^{st} @6pm.

Motion to adjourn was made by Ben, seconded by JR all in favor passes 5-0. Meeting adjourned at 6:32pm

Minutes respectfully submitted:

Karey Miner

Brenden Hubbard, Chairman